

Kirkby Ireleth Parish Council

CHAIRMAN: Mr. G. Grieve, Ivy Cottage, Wall End, Kirkby-in-Furness, LA17 7UJ

Finance Sub-Committee Report – Meeting held Saturday 13th January 2024 at the Kirkby-in-Furness Community Centre, Beckisde

Present	Chairman	Cllr. G. Grieve Cllr. D. Mackay Cllr. H.R. Saunders Cllr. W. Todd Cllr. J. Byrne Cllr. D. Wilson Clerk and RFO Mrs. A. Field
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1. Apologies for Absence

None

2. Budget

The Clerk presented to the Sub Committee the forecast expenditure for the year 2024/25 and the proposed Budget and precept for the financial year 2024/25.

She informed that she is waiting for confirmation from Westmorland and Furness Council as to whether or not the precept grant will be awarded for the 2024/25 financial year. Therefore in preparing the budget the grant was not taken into consideration.

3. Determination of the Precept

The Sub Committee proposed and agreed the following budget for 2024/25:

INCOME	
Precept	8413.45
Precept Grant	0
VAT	0
Other	
Total Income:	8413.45
EXPENDITURE	
Clerks Salary	2,600.00
PAYE	648.96
Insurance	629.27
Hire of Hall	333.00
Soutergate Lease	31.19
Expenses	333.00

Electricity	570.00
Contribution	180.00
Repairs/Maintenance	250.00
Parish Plan	0.00
Subs to CALC	290.00
Other Subs	40.00
Miscellaneous	100.00
Training	0.00
Audit Costs	0.00
Election Costs	30.00
Grass Cutting	990.00
Project/Contingency	400.00
Web site costs	192.00
Lengthsman	750.00
Total Expenditure	8,479.42
Balance Remaining	69.03
Reserve (forecast)	38,270.85 includes: CIL - £26,609.95 I Wharton - £150.00 grant

The following decreases were made:

- Electricity – reduced from £606.00 to £570.00
Based on bills from 2023/24 + 5%
- Repairs & Maintenance - £450 to £250
- Subs - £64.00 to £40.00 – Not to renew FLAG and Councils and Clerks Direct annual subscription.
- Training - £150 to £0
- Project Contingency - £500 to £400

The following increases were made:

- The Clerks wages are to be increased from £2500 per annum to £2600 per annum. An increase of approximately 4%. PAYE to be adjusted accordingly.
- Administration Expenses increased from £300 to £310
- Hire of Hall – increased from £300.00 to £333.00
- Contribution (lights attached to properties) – Increased from £160.00 to £180.00 (£5 increase per property)
- Subs to CALC increased from £285.00 to £290.00
- Election costs for 2023 elections - £30.00
- Honorarium for grass cutting increased from £945.00 to £990.00 (increase of just under 4.7%)

There will be no increase in the precept it will remain at £8413.45.

This report is to be recommended to the Full Council

A. Field

Clerk to Kirkby Ireleth Parish Council